

**ZUNI TRIBE**

Revenue & Expenditures Details - LM - Revenue & Expenditures - Unposted Transactions Included In Report

53401 - KSHI

22 - FY 2022

401 - Corp Public Broadcasting

24 - Non-Government

From 12/1/2023 Through 12/31/2023

	Current Period Actual	Current YTD Actual	YTD Budget	YTD Budget Variance
<b>Revenue</b>				
40004	0.00	179,486.00	179,486.00	0.00
	0.00	179,486.00	179,486.00	0.00
<b>Expenditures</b>				
61001	0.00	95,017.88	95,741.00	723.12
61701	0.00	338.95	346.00	7.05
61801	0.00	5,891.12	5,936.00	44.88
61802	0.00	1,377.84	1,401.00	23.16
61803	0.00	229.71	235.00	5.29
61901	0.00	1,665.23	2,872.00	1,206.77
61902	0.00	1,102.16	1,618.00	515.84
61903	0.00	1,898.46	4,332.00	2,433.54
61904	0.00	190.06	351.00	160.94
61905	0.00	71.40	71.00	(0.40)
62401	0.00	0.00	1,476.00	1,476.00
64102	0.00	0.00	200.00	200.00
64201	0.00	3,523.64	5,000.00	1,476.36
64301	0.00	802.60	1,500.00	697.40
64601	0.00	1,954.00	1,954.00	0.00
64603	0.00	100.00	380.00	280.00
64701	0.00	1,256.75	1,400.00	143.25
64702	0.00	347.74	1,000.00	652.26
64706	0.00	20.25	300.00	279.75
64709	0.00	2,616.13	4,387.00	1,770.87
64802	0.00	726.46	670.00	(56.46)
64901	0.00	2,689.92	3,000.00	310.08
64902	0.00	2,138.40	3,500.00	1,361.60
64903	0.00	660.00	800.00	140.00
64905	0.00	205.27	600.00	394.73
65312	0.00	2,426.00	2,500.00	74.00
65324	0.00	3,600.00	37,916.00	34,316.00
	0.00	130,849.97	179,486.00	48,636.03
Excess of Revenue Over (Under) E...	0.00	48,636.03	0.00	48,636.03