

Project Priority Process/Capital Improvement Goals

Project Priority Process

The Pueblo of Zuni sets priorities based on critical unmet needs of the community and tribal programs that is predicated on tribal mission/vision, trends, community growth and strategic planning. The Pueblo disseminates information of proposed projects through community meetings posted at local businesses to solicit citizen input and priority-setting, and public service announcements through the local KSHI 90.9 FM Radio Station.

Capital Improvement Goals

The local capital improvements goals of the Pueblo of Zuni as follows:

1. Identify and obtain funding sources from local, private, county, state, federal and legislative bodies to support project development.
2. Prepare necessary Environmental, Archaeological, Preliminary Engineering Reports (PER), and secure essential architectural and engineering services to plan, design and construct critical infrastructure conducive to support viable projects and businesses on the Zuni Indian Reservation.
3. Plan, design and construct much-needed facilities in compliance with local, state and national codes, and agency requirements.

Nature/Effect/Options/Recommendations of Trends

The Pueblo of Zuni located in rural west-central New Mexico is the largest and considered the most traditional of the 19 Pueblos with over 11,770+ total Zuni population. Annual growth rate is approximately 2.5%. Zuni lands encompasses approximately 450,788 acres of rangelands, croplands and mixed conifer forest on the main reservation.

Infrastructure Capital Improvement Plan FY 2009-2013

Zuni Pueblo Project Summary

Plan Rank	Project Title	Top 5 Rank	Subcode	Category	Funding Sources	2009	2010	2011	2012	2013	Total
2009-01	Constructed Wetlands-Cell Development	1		Wastewater	LGRANT FGRANT SGRANT	150,000	150,000	150,000	150,000	150,000	750,000
2009-02	Commercial Feasibility and Marketing Study	2		Other	LGRANT FGRANT LFUNDS OTHER	100,000	0	0	0	0	100,000
2009-03	Commercial Development Water Infrastructure	3		Water Supply	LGRANT SGRANT FGRANT LFUNDS	2,345,000	0	0	0	0	2,345,000
2009-04	Commercial Development Wastewater Infrastructure	4		Wastewater	LGRANT SGRANT FGRANT	1,493,000	0	0	0	0	1,493,000
2009-05	KSHI Radio Station Engineering/Building Purchase	5		Adm/Service Facilities (local)	LGRANT FGRANT SGRANT	130,000	0	0	0	0	130,000
2009-06	Onsite W/W Infrastructure for Bluebird Housing			Water Supply	LGRANT CDBG FGRANT	140,000	615,000	0	0	0	755,000
2009-07	Bluebird Housing Street Construction			Hiways/Roads/Streets/Bridges	LGRANT CDBG FGRANT	140,000	1,415,506	0	0	0	1,555,506
2009-08	Zuni Youth Center Construction			Adm/Service Facilities (local)	LGRANT SGRANT FGRANT	1,300,000	0	0	0	0	1,300,000
2009-09	Zuni Head Start Playground Equipment			Daycare Facilities	LGRANT SGRANT FGRANT	10,000	0	0	0	0	10,000
2009-10	Zuni Fairgrounds Improvements			Adm/Service Facilities (local)	LGRANT FGRANT SGRANT	105,000	560,000	1,000,000	0	0	1,665,000

Infrastructure Capital Improvement Plan FY 2009-2013

2010-01	Zuni Tribal Judicial Building Design Phase	Adm/Service Facilities (local)	LGRANT FGRANT SGRANT OTHER	0	70,000	3,270,000	0	0	3,340,000
2010-02	Zuni Tribal Office Building	Adm/Service Facilities (local)	LGRANT FGRANT SGRANT OTHER	0	60,000	3,660,000	0	0	3,720,000
2010-03	Zuni Sports Complex	Adm/Service Facilities (local)	LGRANT FGRANT SGRANT OTHER	0	70,000	3,670,000	0	0	3,740,000
2010-04	Zuni Industrial Development Area	Economic Development	LGRANT SGRANT FGRANT	0	80,000	0	0	0	80,000
Grand Total					3,020,506		150,000		20,983,506
				5,913,000		11,750,000		150,000	

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Constructed Wetlands-Cell Development

Description/Justification & Benefits: Add two wastewater treatment cells per year to provide final treatment of Pueblo of Zuni's twelve (12) cell design capacity, and to prevent overflow.

Location: Zuni, New Mexico

Implementation Plan: Implementation Plan/Grant Management: Andrew L. Othole, Director, Office of Planning & Development
Start Date: July 2008

Category: Wastewater **COG District:** 9

Potential Future Funding Sources: LGRANT FGRANT SGRANT **Colonias?** No **House District:**

6-Hanosh **Subcode:** **Project Ranking:** 2009-01 **Senate District:**

4-Rainaldi **Capital Outlay Rank:** 1 **County District:**

18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	150,000	150,000	150,000	150,000	150,000	750,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	150,000	150,000	150,000	150,000	150,000	750,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	10,000	15,000	20,000	25,000	30,000	100,000
Operating Revenues	10,000	15,000	20,000	20,000	30,000	95,000

Current Funding Status

State Capital OutlayFunds	125
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	125
Amount Not Yet Funded	750,000
Total Project Cost	750,125

Infrastructure Capital Improvement Plan FY 2009-2013

Capital Outlay Project Information

**Criterion that best describes
this project:**

Critical

Explanation:

The additional cell development is critical to prevent overflow of treated wastewater, for health and safety reasons, and future growth of the Zuni community.

Project Contact Person:

Andrew L. Othole

Phone Number:

505-782-3054

Address:

P.O. Box 339

Email:

aothol@ashiwi.org

Requested Amount:

150,000

Project Phase:

Phase 3 of 5

When can the project begin?

August 2008

The local government that will own and administer this project:

Pueblo of Zuni

**Has local government agreed to administer, maintain and operate the
capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is
made available?**

Yes

Legislators that will be affected by this request:

Representative George J. Hanosh

Senator Lidio G. Rainaldi

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Commercial Feasibility and Marketing Study

Description/Justification & Benefits: The proposed feasibility and trade market studies will analyze for the most advantageous economic opportunities and utilizing demographic characteristics-resident based population data by both linear radii and polygons based actual drive time provides a more accurate measurement of market demand and statistics. Prepare estimates of revenue and expenses to cash flow and debt service for initial five years of operation, and develop marketing materials.

Location: Zuni, McKinley County, New Mexico

Implementation Plan: Andrew L. Othole, Director, Office of Planning & Development
Start Date: July 2008

Category: Other **COG District:** 9

Potential Future Funding Sources: LGRANT FGRANT LFUNDS **Colonias?** No **House District:**
OTHER

6-Hanosh **Project Ranking:** 2009-02 **Senate District:**
4-Rainaldi **Capital Outlay Rank:** 2 **County District:**
18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	100,000	0	0	0	0	100,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	100,000	0	0	0	0	100,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	100,000
Total Project Cost	100,000

Infrastructure Capital Improvement Plan FY 2009-2013

Capital Outlay Project Information

**Criterion that best describes
this project:**

Critical

Explanation:

These technical studies are critical to evaluate and match markets for an efficient and sustainable development.

Project Contact Person:

Andrew L. Othole

Phone Number:

505-782-3054

Address:

P.O. Box 339 Zuni, NM 87327

Email:

aothol@ashiwi.org

Requested Amount:

100,000

Project Phase:

1

When can the project begin?

July 2008

The local government that will own and administer this project:

Zuni Tribe

**Has local government agreed to administer, maintain and operate the
capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is
made available?**

Yes

Legislators that will be affected by this request:

Representative George J. Hanosh

Senator Lidio G. Rainaldi

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Commercial Development Water Infrastructure
Description/Justification & Benefits: Construct an appropriate (water) infrastructure system to support the commercial/resort development areas.
Location: Zuni, New Mexico
Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
 Start Date: August/September 2008
Category: Water Supply **COG District:** 9
Potential Future Funding Sources: LGRANT SGRANT FGRANT **Colonias?** No **House District:**
 LFUNDS
 6-Hanosh **Project Ranking:** 2009-03 **Senate District:**
Subcode: **Capital Outlay Rank:** 3 **County District:**
 4-Rainaldi
 18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	145,000	0	0	0	0	145,000
Construction	2,200,000	0	0	0	0	2,200,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	2,345,000	0	0	0	0	2,345,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	18,000	28,000	38,686	38,686	123,372
Operating Revenues	0	18,000	28,000	38,686	38,686	123,372

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,345,000
Total Project Cost	2,345,000

Infrastructure Capital Improvement Plan FY 2009-2013

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Construct an adequate water/wastewater system to support the commercial/resort development areas. This will allow the Zuni Pueblo to attract viable businesses while creating an alternative tax base, increase job opportunities, and improve services.

Project Contact Person:

Andrew L. Othole

Phone Number:

505-782-3054

Address:

P.O. Box 339 Zuni, NM 87327

Email:

aothol@ashiwi.org

Requested Amount:

2,345,000

Project Phase:

When can the project begin?

September 2008

The local government that will own and administer this project:

Pueblo of Zuni

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Representative George J. Hanosh

Senator Lidio G. Rainaldi

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Commercial Development Wastewater Infrastructure
Description/Justification & Benefits: Construct a wastewater treatment facilities for the proposed commercial/resort development areas
Location: Zuni, New Mexico
Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
 Start Date: September 2008
Category: Wastewater COG District: 9
Potential Future Funding Sources: LGRANT SGRANT FGRANT Colonias? No House District:
 6-Hanosh Project Ranking: 2009-04 Senate District:
 4-Rainaldi Capital Outlay Rank: 4 County District:
 18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	93,000	0	0	0	0	93,000
Construction	1,400,000	0	0	0	0	1,400,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	1,493,000	0	0	0	0	1,493,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	15,000	20,000	31,082	31,082	97,164
Operating Revenues	0	15,000	20,000	31,082	31,082	97,164

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,493,000
Total Project Cost	1,493,000

Infrastructure Capital Improvement Plan FY 2009-2013

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Construct an appropriate wastewater system to support the commercial/resort development areas. The system will be designed with a booster station and treatment ponds.

Project Contact Person:

Andrew L. Othole

Phone Number:

50-782-3054

Address:

P.O. Box 339 Zuni, NM 87327

Email:

aothol@ashiwi.org

Requested Amount:

1,493,000

Project Phase:

When can the project begin?

September 2008

The local government that will own and administer this project:

Pueblo of Zuni

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Representative George J. Hanosh

Senator Lidio G. Rainaldi

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: KSHI Radio Station Engineering/Building Purchase

Description/Justification & Benefits: KSHI Radio Station provides an important benefit to the Zuni community and surrounding communities of educational, governmental, and cultural activities and emergency information. The station is currently housed in a substandard and inadequately sized building.

Location: Zuni, New Mexico

Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Office of Planning & Development
Start Date: September/October 2008

Category: Adm/Service Facilities (local) **COG District:** 9

Potential Future Funding Sources: LGRANT FGRANT SGRANT **Colonias?** No **House District:**

6-Hanosh **Subcode:** **Project Ranking:** 2009-05 **Senate District:**

4-Rainaldi **Capital Outlay Rank:** 5 **County District:**

18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	10,000	0	0	0	0	10,000
Engineering/Architectural	20,000	0	0	0	0	20,000
Construction	100,000	0	0	0	0	100,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	130,000	0	0	0	0	130,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	10,000	10,000	15,000	20,000	55,000
Operating Revenues	0	10,000	20,000	30,000	50,000	110,000

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	130,000
Total Project Cost	130,000

Infrastructure Capital Improvement Plan FY 2009-2013

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

The KSHI Radio Station provides an array of services to the Zuni and surrounding communities of educational, weather, local and emergency information.

Project Contact Person:

Andrew L. Othole

Phone Number:

505-782-3054

Address:

P.O. Box 339 Zuni, NM 87327

Email:

aothol@ashiwi.org

Requested Amount:

130,000

Project Phase:

N/A

When can the project begin?

September 2008

The local government that will own and administer this project:

Zuni Tribe

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Representative Hanosh

Senator Rainaldi

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Onsite W/W Infrastructure for Bluebird Housing

Description/Justification & Benefits: Design and construct on-site water and waste infrastructure for the new Zuni Bluebird Housing Development. The proposed infrastructure will provide a safe supply of domestic water and adequate wastewater system for the residents at Bluebird.

Location: Zuni, NM

Implementation Plan: Michael Chavez, Executive Director, Zuni Division of Housing Services
Start Date: August 2008

Category: Water Supply **COG District:** 9

Potential Future Funding Sources: LGRANT CDBG FGRANT **Colonias?** No **House District:**

6-Hanosh **Subcode:** **Project Ranking:** 2009-06 **Senate District:**

4-Rainaldi **Capital Outlay Rank:** 0 **County District:**

18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	80,000	0	0	0	0	80,000
Engineering/Architectural	60,000	0	0	0	0	60,000
Construction	0	615,000	0	0	0	615,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	140,000	615,000	0	0	0	755,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	10,000	12,000	15,000	37,000
Operating Revenues	0	0	20,000	22,000	25,000	67,000

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	755,000
Total Project Cost	755,000

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Bluebird Housing Street Construction

Description/Justification & Benefits: Design and construct streets for the Bluebird Housing Development. The all weather-paved streets will provide motorists and residents with a safe and adequate road system at Bluebird Housing Development.

Location: Zuni, NM - Zuni Bluebird Housing Development

Implementation Plan: Michael Chavez, Director, Zuni Division of Housing Services
Start Date: August 2008

Category: Hiways/Roads/Streets/Bridges **COG District:** 9

Potential Future Funding Sources: LGRANT CDBG FGRANT **Colonias?** No **House District:**

6-Hanosh **Subcode:** **Project Ranking:** 2009-07 **Senate District:**

4-Rainaldi **Capital Outlay Rank:** 0 **County District:**

18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	80,000	0	0	0	0	80,000
Engineering/Architectural	60,000	0	0	0	0	60,000
Construction	0	1,415,506	0	0	0	1,415,506
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	140,000	1,415,506	0	0	0	1,555,506

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,555,506
Total Project Cost	1,555,506

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Zuni Youth Center Construction

Description/Justification & Benefits: Construct a new youth center. The current facility is inadequate and has major structural deficiencies. The new facilities will enable the Zuni youth in the community to have a place to interact and participate in an array of holistic youth activities and prevention.

Location: Zuni, New Mexico

Implementation Plan: Implementation Plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
Start Date: September 2007

Category: Adm/Service Facilities (local) **COG District:** 9

Potential Future Funding Sources: LGRANT SGRANT FGRANT **Colonias?** No **House District:**

6-Hanosh **Subcode:** **Project Ranking:** 2009-08 **Senate District:**

4-Rainaldi **Capital Outlay Rank:** 0 **County District:**

18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	1,300,000	0	0	0	0	1,300,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	1,300,000	0	0	0	0	1,300,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	60,000	60,000	70,000	70,000	260,000
Operating Revenues	0	100,000	117,200	126,500	136,000	479,700

Current Funding Status

State Capital Outlay	50,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	50,000
Amount Not Yet Funded	1,300,000
Total Project Cost	1,350,000

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Zuni Head Start Playground Equipment
Description/Justification & Benefits: Purchase playground equipment for the Zuni Head Start Program.
Location: Zuni, New Mexico
Implementation Plan: Implementation Plan/Grant Management: Andrew L. Othole, Director, Office of Planning & Development
 August 2008
Category: Daycare Facilities **COG District:** 9
Potential Future Funding Sources: LGRANT SGRANT FGRANT **Colonias?** No **House District:**
 6-Hanosh **Project Ranking:** 2009-09 **Senate District:**
 4-Rainaldi **Capital Outlay Rank:** 0 **County District:**
 18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	10,000	0	0	0	0	10,000
TOTAL NOT YET FUNDED	10,000	0	0	0	0	10,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	10,000
Total Project Cost	10,000

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Zuni Fairgrounds Improvements

Description/Justification & Benefits: Plan, design and improvements to the Zuni Fairgrounds. The layout of the current fairgrounds is not adequate and does not have facilities such as public restrooms, exhibit halls or a performance arena to support an array of indoor/outdoor activities during the annual Zuni Fair and other multiuse purposes i.e. Indian dances, artisan exhibits or booths.

Location: Zuni, New Mexico

Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
Start Date: August 2008

Category: Adm/Service Facilities (local) **COG District:** 9

Potential Future Funding Sources: LGRANT FGRANT SGRANT **Colonias?** No **House District:**

6-Hanosh **Subcode:** **Project Ranking:** 2009-10 **Senate District:**

4-Rainaldi **Capital Outlay Rank:** 0 **County District:**

18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	70,000	0	0	0	0	70,000
Engineering/Architectural	35,000	60,000	0	0	0	95,000
Construction	0	500,000	1,000,000	0	0	1,500,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	105,000	560,000	1,000,000	0	0	1,665,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	20,000	21,000	41,000
Operating Revenues	0	0	0	20,000	30,000	50,000

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,665,000
Total Project Cost	1,665,000

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Zuni Tribal Judicial Building Design Phase

Description/Justification & Benefits: Plan, design and construct a new Zuni Tribal Judicial Building. The current Tribal Judicial Building is substandard, and space needs is inadequate to house and support its ancillary programs, protect court data systems and equipment, and provide service delivery.

Location: Zuni, New Mexico

Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
Start Date: October 2010

Category: Adm/Service Facilities (local) **COG District:** 9

Potential Future Funding Sources: LGRANT FGRANT SGRANT **Colonias?** No **House District:**
OTHER

6-Hanosh **Project Ranking:** 2010-01 **Senate District:**
4-Rainaldi **Capital Outlay Rank:** () **County District:**
18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	70,000	0	0	0	70,000
Engineering/Architectural	0	0	70,000	0	0	70,000
Construction	0	0	3,200,000	0	0	3,200,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	70,000	3,270,000	0	0	3,340,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	10,000	12,000	22,000
Operating Revenues	0	0	0	0	15,000	15,000

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	3,340,000
Total Project Cost	3,340,000

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Zuni Tribal Office Building
Description/Justification & Benefits: Relocation of Zuni Tribal Office Building Feasibility Assessment
Location: Zuni, New Mexico
Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
 Start Date: September/October 2009
Category: Adm/Service Facilities (local) **COG District:** 9
Potential Future Funding Sources: LGRANT FGRANT SGRANT **Colonias?** No **House District:**
 OTHER
 6-Hanosh **Subcode:** **Project Ranking:** 2010-02 **Senate District:**
 4-Rainaldi **Capital Outlay Rank:** () **County District:**
 18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	60,000	0	0	0	60,000
Engineering/Architectural	0	0	60,000	0	0	60,000
Construction	0	0	3,600,000	0	0	3,600,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	60,000	3,660,000	0	0	3,720,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	50,000	55,000	105,000
Operating Revenues	0	0	0	0	77,000	77,000

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	3,720,000
Total Project Cost	3,720,000

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Zuni Sports Complex

Description/Justification & Benefits: Plan, design and construct a new sports complex. The Zuni Wellness Center is housed in a substandard building which was built in 1934, cost to rehabilitate would be excessive due to the building is old. Remediation of asbestos and mold/mildew abatement may be necessary due to asbestos piping, and moisture present in the subfloors and basement. The wellness center is an intrigue component of the tribal organization and community which promotes healthy lifestyles and physical fitness, and has been recognized by the US Surgeon General award.

Location: Zuni, New Mexico

Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
Start Date: October 2009

Category: Adm/Service Facilities (local) **COG District:** 9

Potential Future Funding Sources: LGRANT FGRANT SGRANT **Colonias?** No **House District:**
OTHER

6-Hanosh **Project Ranking:** 2010-03 **Senate District:**
4-Rainaldi **Capital Outlay Rank:** () **County District:**
18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	70,000	0	0	0	70,000
Engineering/Architectural	0	0	70,000	0	0	70,000
Construction	0	0	3,600,000	0	0	3,600,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	70,000	3,670,000	0	0	3,740,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	60,000	60,000	120,000
Operating Revenues	0	0	0	0	60,000	60,000

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	3,740,000

Infrastructure Capital Improvement Plan FY 2009-2013

Total Project Cost

3,740,000

Infrastructure Capital Improvement Plan FY 2009-2013

ICIP Capital Project Description

Project Title: Zuni Industrial Development Area
Description/Justification & Benefits: Preliminary Engineering Report (PER) and feasibility study for a Master Utility Plan for the Industrial Development Area
Location: Zuni, New Mexico
Implementation Plan: Implementation plan/Grant management: Andrew L. Othole, Director, Office of Planning & Development
 Start Date: September 2009
Category: Economic Development **COG District:** 9
Potential Future Funding Sources: LGRANT SGRANT FGRANT **Colonias?** No **House District:**
 6-Hanosh **Subcode:** **Project Ranking:** 2010-04 **Senate District:**
 4-Rainaldi **Capital Outlay Rank:** 0 **County District:**
 18-McKinley

Estimated Costs Not Yet Funded

	2009	2010	2011	2012	2013	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	80,000	0	0	0	80,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	80,000	0	0	0	80,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	80,000
Total Project Cost	80,000